

BUDGET FOR THE YEAR 2020-21

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Expenditure	Budget Estimate 2020-21	Receipt	Budget Estimate 2020-21
I. Staff Cost			
Salaries and Wages	495000000	Tuition Fee	852100000
Contribution to ESI	700000	Hospital Income	214400000
Contribution to Provident Fund	7000000	Interest & Other Income	12500000
Staff Welfare	5000000		
Tipend	80000000		
	587700000		1079000000
II. Operating and Other Expenses			
Advertisement	3700000		
Books and Periodicals	5500000		
Electricity Charges	5500000		
Exam Fee paid to University	6700000		
Expenditure on Function/Celebration	6200000		
Fuel Expenses	12500000		
General Expenses	3000000		
Honorarium	4000000		
Hospital Expenses	15000000		
Insurance	1500000		
Internet Charges	3200000		
Lab Expenses	48000000		
Legal and Professional Fees	8000000		
Medicine Consumption	120000000		
Miscellaneous Expenses	7250000		
Pooja Expenses	800000		
Postage and Courier	500000		
Printing and Stationery	9000000		
Rates and Taxes	3700000		
Rent	2000000		
Repairs and Maintenances	46000000		
Research Fund	2700000		
Security Charges	14000000		
Software & Licence Fee	3000000		
Telephone Charges	1900000		
Travelling and Conveyance	2550000		
Building Construction	74500000		
Equipments	35500000		
	446200000		
III. Interest & Financial Charges			
Bank charges	600000		
Processing Charges on Term Loans	2500000		
Interest on OD/CC Accounts	22000000		
Interest on Term Loans and Other Loans	20000000		
	45100000		
Grand Total	1079000000		

TRUE COPY ATTESTED

SEAN
SRI MANAKULA VINAYAGAR
MEDICAL COLLEGE & HOSPITAL
KALITHEERTHALKUPPAM,
MADAGADIPET, PUDUCHERRY-605 107.

[Signature]
CHAIRMAN AND MANAGING DIRECTOR
Sri Manakula Vinayagar Medical College and Hospital
Kalitheerthalkuppam, Puducherry - 605 107.