

BUDGET FOR THE YEAR 2021-22 ✓

Expenditure	Budget Estimate 2021-22 ✓	Receipt	Budget Estimate 2021-22 ✓
I. Staff Cost			
Salaries and Wages	✓ 544500000	Tuition Fee	✓ 937310000
Contribution to ESI	✓ 770000	Hospital Income	✓ 235840000
Contribution to Provident Fund	✓ 770000	Interest & Other Income	✓ 13750000
Staff Welfare	✓ 550000		
Stipend	✓ 88000000		
	✓ 646470000		✓ 1186900000
II. Operating and Other Expenses			
Advertisement	✓ 4070000		
Books and Periodicals	✓ 6050000		
Electricity Charges	✓ 6050000		
Exam Fee paid to University	✓ 7370000		
Expenditure on Function/Celebration	✓ 6820000		
Fuel Expenses	✓ 13750000		
General Expenses	✓ 3300000		
Honoarorium	✓ 4400000		
Hospital Expenses	✓ 16500000		
Insurance	✓ 1650000		
Internet Charges	✓ 3520000		
Lab Expenses	✓ 52800000		
Legal and Professional Fees	✓ 8800000		
Medicine Consumption	✓ 132000000		
Miscellaneous Expenses	✓ 7975000		
Pooja Expenses	✓ 880000		
Postage and Courier	✓ 550000		
Printing and Stationery	✓ 9900000		
Rates and Taxes	✓ 4070000		
Rent	✓ 2200000		
Repairs and Maintenances	✓ 50600000		
Research Fund	✓ 2970000		
Security Charges	✓ 15400000		
Software & Licence Fee	✓ 3300000		
Telephone Charges	✓ 2090000		
Travelling and Conveyance	✓ 2805000		
Building Construction	✓ 81950000		
Equipments	✓ 39050000		
	✓ 490820000		
III. Interest & Financial Charges			
Bank charges	✓ 660000		
Processing Charges on Term Loans	✓ 2750000		
Interest on OD/CC Accounts	✓ 24200000		
Interest on Term Loans and Other Loans	✓ 22000000		
	✓ 49610000		
Grand Total	✓ 1186900000		✓ 1186900000

TRUE COPY ATTESTED
 DEAN
 SRI MANAKULA VINAYAGAR
 MEDICAL COLLEGE & HOSPITAL
 KALITHEERTHALKUPPAM,
 MADAGADIPET, PUDUCHERRY-605 107.

CHAIRMAN AND MANAGING DIRECTOR
 John
 26/11/2020