

BUDGET FOR THE YEAR 2021-22 ✓

Expenditure	Budget Estimate 2021-22 ✓	Receipt	Budget Estimate 2021-22 ✓
I. Staff Cost			
Salaries and Wages	✓ 544500000	Tuition Fee	✓ 937310000
Contribution to ESI	✓ 770000	Hospital Income	✓ 235840000
Contribution to Provident Fund	✓ 7700000	Interest & Other Income	✓ 13750000
Staff Welfare	✓ 5500000		
Stipend	✓ 88000000		
	✓ 646470000		✓ 1186900000
II. Operating and Other Expenses			
Advertisement	✓ 4070000		
Books and Periodicals	✓ 6050000		
Electricity Charges	✓ 6050000		
Exam Fee paid to University	✓ 7370000		
Expenditure on Function/Celebration	✓ 6820000		
Fuel Expenses	✓ 13750000		
General Expenses	✓ 3300000		
Honoarorium	✓ 4400000		
Hospital Expenses	✓ 16500000		
Insurance	✓ 1650000		
Internet Charges	✓ 3520000		
Lab Expenses	✓ 52800000		
Legal and Professional Fees	✓ 8800000		
Medicine Consumption	✓ 132000000		
Miscellaneous Expenses	✓ 7975000		
Pooja Expenses	✓ 880000		
Postage and Courier	✓ 550000		
Printing and Stationery	✓ 9900000		
Rates and Taxes	✓ 4070000		
Rent	✓ 2200000		
Repairs and Maintenances	✓ 50600000		
Research Fund	✓ 2970000		
Security Charges	✓ 15400000		
Software & Licence Fee	✓ 3300000		
Telephone Charges	✓ 2090000		
Travelling and Conveyance	✓ 2805000		
Building Construction	✓ 81950000		
Equipments	✓ 39050000		
	✓ 490820000		
III. Interest & Financial Charges			
Bank charges	✓ 660000		
Processing Charges on Term Loans	✓ 2750000		
Interest on OD/CC Accounts	✓ 24200000		
Interest on Term Loans and Other Loans	✓ 22000000		
	✓ 49610000		
Grand Total	✓ 1186900000		✓ 1186900000

TRUE COPY ATTESTED
 DEAN
 SRI MANAKULA VINAYAGAR
 MEDICAL COLLEGE & HOSPITAL
 KALITHEERTHALKUPPAM,
 MADAGADIPET, PUDUCHERRY-605 107.

CHAIRMAN AND MANAGING DIRECTOR
 John
 26/11/2020

BUDGET FOR THE YEAR 2020-21

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Expenditure	Budget Estimate 2020-21	Receipt	Budget Estimate 2020-21
I. Staff Cost			
Salaries and Wages	495000000	Tuition Fee	852100000
Contribution to ESI	700000	Hospital Income	214400000
Contribution to Provident Fund	7000000	Interest & Other Income	12500000
Staff Welfare	5000000		
Tipend	80000000		
	587700000		1079000000
II. Operating and Other Expenses			
Advertisement	3700000		
Books and Periodicals	5500000		
Electricity Charges	5500000		
Exam Fee paid to University	6700000		
Expenditure on Function/Celebration	6200000		
Fuel Expenses	12500000		
General Expenses	3000000		
Honorarium	4000000		
Hospital Expenses	15000000		
Insurance	1500000		
Internet Charges	3200000		
Lab Expenses	48000000		
Legal and Professional Fees	8000000		
Medicine Consumption	120000000		
Miscellaneous Expenses	7250000		
Pooja Expenses	800000		
Postage and Courier	500000		
Printing and Stationery	9000000		
Rates and Taxes	3700000		
Rent	2000000		
Repairs and Maintenances	46000000		
Research Fund	2700000		
Security Charges	14000000		
Software & Licence Fee	3000000		
Telephone Charges	1900000		
Travelling and Conveyance	2550000		
Building Construction	74500000		
Equipments	35500000		
	446200000		
III. Interest & Financial Charges			
Bank charges	600000		
Processing Charges on Term Loans	2500000		
Interest on OD/CC Accounts	22000000		
Interest on Term Loans and Other Loans	20000000		
	45100000		
Grand Total	1079000000		

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MEDICAL COLLEGE & HOSPITAL
KALITHEERTHALKUPPAM,
MADAGADIPET, PUDUCHERRY-605 107.

[Signature]
CHAIRMAN AND MANAGING DIRECTOR
Sri Manakula Vinayagar Medical College and Hospital
Kalitheerthalkuppam, Puducherry - 605 107.

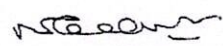
BUDGET FOR THE YEAR 2019-20

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Expenditure	Revised Estimate 2019-20	Receipt	Revised Estimate 2019-20
I. Staff Cost			
Salaries and Wages	490000000	Tuition Fee	825000000
Contribution to ESI	700000	Hospital Income	200000000
Contribution to Provident Fund	6300000	Interest & Other Income	100000000
Staff Welfare	4500000		
Stipend	78500000		
	580000000		1035000000
II. Operating and Other Expenses			
Advertisement	3750000		
Books and Periodicals	6000000		
Electricity Charges	5000000		
Exam Fee paid to University	6500000		
Expenditure on Function/Celebration	6000000		
Fuel Expenses	12000000		
General Expenses	2000000		
Honorarium	3800000		
Hospital Expenses	10000000		
Insurance	1000000		
Internet Charges	3000000		
Lab Expenses	42850000		
Legal and Professional Fees	7000000		
Medicine Consumption	120000000		
Miscellaneous Expenses	5000000		
Pooja Expenses	900000		
Postage and Courier	450000		
Printing and Stationery	6050000		
Rates and Taxes	3500000		
Rent	1800000		
Repairs and Maintenances	42000000		
Research Fund	2500000		
Security Charges	12900000		
Software & Licence Fee	2000000		
Telephone Charges	1800000		
Travelling and Conveyance	2200000		
Building Construction	68500000		
Equipments	31500000		
	410000000		
III. Interest & Financial Charges			
Bank charges	500000		
Processing Charges on Term Loans	3000000		
Interest on OD/CC Accounts	22000000		
Interest on Term Loans and Other Loans	19500000		
	45000000		
Grand Total	1035000000		

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CHAIRMAN AND MANAGING DIRECTOR
 Sri Manakula Vinayagar Medical College and Hospital
 Kalitheerthalkuppam, Puducherry - 605 107.

BUDGET FOR THE YEAR 2018-19

EXPENDITURE	2018-19	RECEIPT	2018-19
Annual Maintenance	54,90,000	Tuitions Fees	55,95,94,000
Hospital Expenses	1,39,86,000	Internet	2,96,000
Internet Paid	2,00,50,000	Hospital Income	50,59,63,000
Medical Expenses	7,82,25,000		
Misc. Expenses	10,08,47,000		
Office Expenses	51,96,000		
Repairs & Maintenance	1,35,87,000		
Salary	57,66,08,000		
Staff Welfare	35,60,000		
University Expenses	53,05,000		
Vat Paid	5,53,000		
Vehicle Maintenance	31,76,000		
Depreciation of Fixed Assets	18,02,80,000		
Electricity Charges	3,70,02,000		
Internet	28,23,000		
Printing & Stationary	65,21,000		
Telephone	13,44,000		
Security Charges	1,13,00,000		
Total	1,06,58,53,000	/	1,06,58,53,000 ✓

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CHAIRMAN AND MANAGING DIRECTOR

Jellu
22/12/2018

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